

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 0871 BRIGHT HORIZONS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	468,143	6.32	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,941,254	93.68	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	40	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,409,437	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	31,573	5,928	5,740	4,452,412
OTHER INSTRUCTIONAL PERSONNEL****	5,536	1,607	1,421	780,697
CONTRACTED INSTRUCTIONAL SERVICES	967	280	372	136,413
SCHOOL ADMINISTRATION	3,953	778	714	557,521
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,637	377	479	230,804
FOOD SERVICE	623	540	662	87,919
OPERATION AND MAINTENANCE OF PLANT	6,614	1,571	1,288	932,762
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,637	469	329	230,909
TOTAL SCHOOL COST	52,540	11,550	11,005	7,409,437

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	57,259	4,941	4,755	57,259
ESOL	0	5,592	5,740	0
EXCEPTIONAL PROGRAMS	31,389	9,334	9,033	4,395,153
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	27,245	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	0	6,235,224
OTHER INSTRUCTIONAL MATERIALS	53,727	27,825,940
OTHER MATERIALS AND SUPPLIES	149,832	7,753,706

LIBRARY MEDIA MATERIALS 608 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 25,677 FOR SCHOOL 0871 AND 5,675,977 FOR THE DISTRICT
(2) NO FEFP FUNDED